

DEPARTMENT OF THE NAVY

NAVY REGION MID-ATLANTIC PUBLIC AFFAIRS OFFICE

1510 GILBERT ST., STE. 207
NORFOLK, VA 23511
TEL: (757) 322-2853



PRESS RELEASE

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Navy's economic impact in Hampton Roads exceeds \$15.4 billion

NORFOLK, Va. – The Navy spent more than \$15.4 billion in Hampton Roads during the 2019 fiscal year, or about \$600 million less than the previous year, according to an economic impact report released by Navy Region Mid-Atlantic today.

The decline was primarily the result of a decrease in spending for the procurement of goods and services at the region's six naval installations, including construction, maintenance and repair.

Several large projects were completed in the 2018 fiscal year, including the refurbishment of a pier onboard Naval Station Norfolk to accommodate Ford-class aircraft carriers and the construction of a new pier at Norfolk Naval Shipyard that can simultaneously accommodate the repair and maintenance of two aircraft carriers or a combination of other vessels.

The annual report covers economic activity from Oct. 1, 2018 through Sept. 30, 2019. While overall spending in FY19 declined from the previous year, it still represents a nearly \$1.3 billion increase over the 2017 fiscal year.

“This report shows the Navy continues to be a major economic driver in Hampton Roads that provides meaningful employment for uniformed personnel and civilians while also supporting private businesses throughout the region,” said Rear Adm. Charles W. Rock, Commander, Navy Region Mid-Atlantic.

The number of ships and aircraft squadrons based in the region remained steady. There was a decline of about 10,000 military family members, but the military retiree and survivor population increased by about 1,300.

“Service members are choosing to come back to Hampton Roads or stay here once they retire because of the incredible support and quality of life the local community offers our veterans,” Rock said. “Our Sailors are highly talented and driven. Many of them will start second careers in the private sector and volunteer in their communities as they continue to serve. There's no better place to live than right here in Hampton Roads, America's Navy town.”

The FY19 statistical report captures the amount of direct capital spent as a result of salaries, expenditures and contractual payments for services rendered in support of installation activities. Due to the transient nature of military personnel, associated supporting civilian staff, and family members, population numbers are in constant fluctuation. Population numbers reflected in this report are considered a reasonable estimate.

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"The Navy in Hampton Roads"

A Statistical Report for Fiscal Year 2019 (October 1, 2018 - September 30, 2019)
Information Complied by Navy Region Mid-Atlantic in Norfolk, Virginia

EMPLOYED PERSONNEL

Military Personnel	<u>2018</u>	<u>2019</u>
Active Duty (Navy/USMC)		
Active Duty Officers	12,345	13,705
Active Duty Enlisted	71,207	71,452
Military Students – Officers	1,517	1,468
Military Students – Enlisted	4,235	4,767
Total Active Duty	89,304	91,380
Reservists:		
Officers	2,146	1,456
Enlisted	7,111	5,558
Military Retirees and Survivors	58,818	60,120
Military Family Members	106,986	96,851
Total Military Population	264,365	255,377
<u>Civilian Employees</u>		
Civil Service	33,342	33,058
Non-appropriated Fund	4,205	4,389
Civilian Contractors (est.)	15,411	14,758
Total Civilian Employees	52,958	52,205
Total Navy Family (Personnel)	317,323	307,582

HOMEPORTED OPERATING UNITS

U.S. Navy Ships	54	54
Military Sealift Command Ships	18	18
Aircraft Squadrons	35	35

MILITARY FAMILY HOUSING

Occupy Government PPV Housing (individuals)	3,997	4,381
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<u>PERSONNEL WORK LOCATIONS</u>	<u>2018</u>	<u>2019</u>
Naval Station Norfolk		
Military	57,861	56,259
Civilian	13,435	13,696
Contractors	5,438	3,037
JEB Little Creek - Ft. Story		
Military	18,015	18,909
Civilian	3,373	3,224
Contractors	3,339	3,249
NSA Hampton Roads/Northwest Annex/NMCP		
Military	7,040	7,024
Civilian	3,455	2,961
Contractors	1,957	1,957
Norfolk Naval Shipyard		
Military	742	940
Civilian	12,922	13,013
Contractors	481	624
Naval Weapons Station Yorktown		
Military	2,119	2,234
Civilian	782	1,024
Contractors	620	529
Naval Air Station Oceana		
Military	12,784	13,040
Civilian	3,580	3,529
Contractors	3,576	5,362
Total		
Military	98,561	98,406
Civilian	37,547	37,447
Contractors	15,411	14,758

ECONOMIC IMPACT: ANNUAL PAYROLL (\$ MILLIONS)

Active Duty Military	\$6,273	\$6,358
Retired Military/Survivors (est.)	\$1,680	\$1,842
Civil Service	\$2,450	\$2,537
Non-appropriated Funds	\$106	\$109
Civilian Contractors (est.)	\$1,235	\$1,385
Total Annual Payroll	\$11,744	\$12,233

GOODS AND SERVICES (\$ MILLIONS)

Includes contract awards for ship construction, conversion and repair in private yards; military construction, maintenance, repair and alterations; utilities; materials, equipment, supplies, services and transportation (freight and passenger).

Total Procurement	\$4,160	\$3,134
Per Diem Paid for Travel in Hampton Roads Area	\$158	\$96
TOTAL DIRECT ECONOMIC IMPACT	\$16,062	\$15,465

