

“The Navy in Hampton Roads”

A Statistical Report for Fiscal Year 1996 (1 October - 30 September)
Information compiled at Naval Base, Norfolk, Virginia

| <u>Six Year Review</u> | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| Military (Navy and USMC) | | | | | | |
| Shore Based Commands | 29,600 | 30,600 | 30,158 | 28,228 | 27,166 | 26,973 |
| Fleet Units | 73,250 | 73,150 | 65,389 | 63,112 | 64,780 | 56,466 |
| Students and other Transients | 4,950 | 4,300 | 4,989 | 4,477 | 3,774 | 4,096 |
| TOTAL ACTIVE DUTY | 107,800 | 108,050 | 100,536 | 95,817 | 95,720 | 87,535 |
| Drilling Reserves | 5,500 | 5,000 | 5,369 | 5,185 | 4,874 | 4,179 |
| Retired and Survivors | 25,750 | 26,550 | 26,374 | 28,000 | 30,000 | 31,000 |
| TOTAL MILITARY | 139,050 | 139,600 | 132,279 | 129,002 | 130,594 | 122,714 |
| <u>MILITARY FAMILY MEMBERS</u> | 128,750 | 135,950 | 131,000 | 127,000 | 128,000 | 129,000 |
| <u>CIVILIAN EMPLOYEES</u> | | | | | | |
| Civil Service | 36,050 | 34,750 | 33,025 | 30,140 | 28,057 | 25,683 |
| Nonappropriated Fund | 5,650 | 4,550 | 4,661 | 5,374 | 5,108 | 5,068 |
| TOTAL CIVILIAN EMPLOYEES | 41,700 | 39,300 | 37,686 | 35,514 | 33,165 | 30,751 |
| Civil Service Retired and Survivors | 26,700 | 27,550 | 28,000 | 29,000 | 29,000 | 29,000 |
| <u>TOTAL NAVY “FAMILY”</u> | 336,200 | 342,400 | 328,965 | 320,516 | 320,759 | 311,465 |
| <u>HOMEPORTED OPERATING UNITS</u> | | | | | | |
| Ships Homeported | 132 | 132 | 129 | 116 | 131 | 120 |
| Aircraft Squadrons Homeported | 45 | 43 | 40 | 32 | 27 | 27 |
| <u>MILITARY FAMILY HOUSING</u> | | | | | | |
| Occupy Government Housing | 5,847 | 5,933 | 5,426 | 5,310 | 5,042 | 5,051 |
| Own Private Dwellings | 23,178 | 22,944 | 27,146 | 28,956 | 22,516 | 22,179 |
| Rent Private Dwellings | 20,216 | 20,753 | 22,028 | 17,885 | 23,223 | 24,178 |
| Own Mobile Homes | 1,424 | 1,065 | 1,183 | 557 | 154 | 142 |
| TOTAL | 50,665 | 50,695 | 55,783 | 52,708 | 50,935 | 51,550 |

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| <u>PERSONNEL WORK LOCATIONS</u> | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 |
|---|----------------|----------------|----------------|----------------|-----------------|----------------|
| Norfolk | | | | | | |
| Military | 75,050 | 76,800 | 69,982 | 67,875 | 70,677 | 62,644 |
| Civilian | 20,050 | 17,650 | 17,216 | 16,603 | 15,440 | 13,343 |
| Virginia Beach | | | | | | |
| Military | 13,500 | 13,150 | 13,235 | 11,076 | 9,537 | 9,814 |
| Civilian | 2,450 | 2,200 | 1,998 | 2,706 | 2,826 | 2,760 |
| Portsmouth | | | | | | |
| Military | 3,450 | 3,500 | 3,443 | 3,487 | 3,542 | 3,646 |
| Civilian | 14,600 | 14,450 | 13,014 | 11,008 | 10,444 | 10,319 |
| Peninsula | | | | | | |
| Military | 3,600 | 1,850 | 1,923 | 2,652 | 1,970 | 1,534 |
| Civilian | 2,800 | 2,700 | 2,408 | 2,249 | 1,873 | 1,721 |
| Chesapeake | | | | | | |
| Military | 1,200 | 1,350 | 1,354 | 1,309 | 1,106 | 1,031 |
| Civilian | 550 | 600 | 590 | 524 | 592 | 685 |
| Little Creek | | | | | | |
| Military | 11,000 | 11,400 | 10,595 | 9,415 | 8,885 | 8,858 |
| Civilian | 1,250 | 1,700 | 1,827 | 2,025 | 1,843 | 1,854 |
| Off Norfolk | | | | | | |
| Military | | | 4 | 3 | 3 | 8 |
| Civilian | | | 633 | 399 | 147 | 69 |
| TOTAL | | | | | | |
| Military | 107,800 | 108,050 | 100,536 | 95,817 | 95,720 | 87,535 |
| Civilian | 41,700 | 39,300 | 37,686 | 35,514 | 33,165 | 30,751 |
| ECONOMIC IMPACT (\$ Millions) | | | | | | |
| <u>Annual Payroll</u> | | | | | | |
| Active Duty Military | 2,716 | 2,653 | 2,657 | 2,563 | 2,654 | 2,543 |
| Retired Military | 415 | 454 | 457 | 494 | 532 | 564 |
| Reserves | 20 | 33 | 31 | 30 | 30 | 26 |
| Civil Service | 1,287 | 1,304 | 1,360 | 1,333 | 1,306 | 1,252 |
| Nonappropriated Funds | 52 | 54 | 54 | 63 | 69 | 70 |
| Retired Civil Service | 374 | 397 | 422 | 446 | 463 | 476 |
| TOTAL ANNUAL PAYROLL | 4,864 | 4,895 | 4,981 | 4,929 | 5,054 | 4,931 |
| <u>Goods and Services</u> | | | | | | |
| Includes contract awards for ship construction, conversion and repair in private yards; military construction, maintenance, repair and alterations; utilities; materials, equipment, supplies, services and transportation (freight and passenger). | | | | | | |
| TOTAL PROCUREMENT | \$1,849 | \$2,005 | \$2,454 | \$2,000 | \$5,516 | \$1,732 |
| TOTAL DIRECT ECON. IMPACT | \$6,713 | \$6,900 | \$7,435 | \$6,929 | \$10,570 | \$6,663 |