

“The Navy in Hampton Roads”

A Statistical Report for Fiscal Year 2002 (1 October 2001 - 30 September 2002)
Information compiled at Navy Region Mid-Atlantic, Norfolk, Virginia

Military Personnel

(Navy & USMC) As of 30 Sept 02

| | <u>2001</u> | <u>2002</u> |
|--|----------------|----------------|
| Shore Based Commands | 24,480 | 24,651 |
| Fleet Units | 55,146 | 56,592 |
| Students & Other Transients | <u>3,270</u> | <u>3,787</u> |
| Total Active Duty | 82,896 | 85,030 |
| | | |
| Drilling Reserves | 3,710 | 3,800 |
| Retired Military & Survivor Annuitants (est) | 35,500 | 35,900 |
| Dependents of Active Duty Military (est) | <u>105,000</u> | <u>107,000</u> |
| Total Military & Family | 227,106 | 231,730 |

Civilian Employees

| | <u>2001</u> | <u>2002</u> |
|---------------------------------|---------------|---------------|
| Civil Service Employees | 21,903 | 22,628 |
| Nonappropriated Fund Employees | <u>5,647</u> | <u>5,334</u> |
| Total Civilian Employees | 27,550 | 27,962 |

Total Navy “Family” in Hampton Roads 254,656 259,692

Homeported Operating Units

| | <u>2001</u> | <u>2002</u> |
|--------------------|-------------|-------------|
| Ships | 104 | 100 |
| Aircraft Squadrons | 39 | 36 |

Military Family Housing

| | <u>2001</u> | <u>2002</u> |
|---------------------------|---------------|---------------|
| Occupy Government Housing | 4,090 | 4,355 |
| Own Private Dwellings | 18,169 | 17,889 |
| Rent Private Dwellings | 16,825 | 17,518 |
| Own Mobile Homes | <u>86</u> | <u>45</u> |
| Total | 39,170 | 39,807 |

“The Navy in Hampton Roads” Con’t.
FY 2002

Personnel Work Locations

(Includes homeported fleet units)

| | <u>Military</u> | | <u>Civilian</u> | |
|----------------|-----------------|---------------|-----------------|---------------|
| | <u>2001</u> | <u>2002</u> | <u>2001</u> | <u>2002</u> |
| Norfolk | 56,837 | 59,649 | 10,251 | 10,493 |
| Virginia Beach | 12,844 | 12,129 | 3,882 | 3,663 |
| Portsmouth | 3,125 | 3,372 | 9,431 | 10,192 |
| Peninsula | 2,197 | 1,929 | 1,437 | 1,359 |
| Chesapeake | 470 | 399 | 568 | 276 |
| Little Creek | 7,392 | 7,513 | 1,841 | 1,840 |
| Suffolk | 31 | 39 | 140 | 139 |
| TOTAL | 82,896 | 85,030 | 27,550 | 27,962 |

Economic Impact

Annual Payroll

\$ Millions

| | <u>2001</u> | <u>2002</u> |
|--|----------------------|-----------------|
| | Active Duty Military | \$3,036 |
| Retired Military/Survivors (estimated) | 690 | 733 |
| Drilling Reserves (estimated) | 33 | 35 |
| Civil Service | 1,243 | 1,348 |
| Nonappropriated Funds | 119 | 116 |
| Total Annual Payroll | \$ 5,121 | \$ 5,476 |

Goods and Services

Includes contract awards for ship construction, conversion and repair in private yards; military construction, maintenance, repair and alterations; utilities; materials, equipment, supplies, services, and transportation (freight & passenger).

| | <u>2001</u> | <u>2002</u> |
|--------------------------|-----------------|-----------------|
| Total Procurement | \$ 7,917 | \$ 4,465 |

| | | |
|-------------------------------------|------------------|-----------------|
| Total Direct Economic Impact | \$ 13,038 | \$ 9,941 |
|-------------------------------------|------------------|-----------------|
