

DEPARTMENT OF THE NAVY

NAVY REGION MID-ATLANTIC PUBLIC AFFAIRS OFFICE

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FOR IMMEDIATE RELEASE

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NAVY RELEASES NEW ECONOMIC IMPACT REPORT FOR HAMPTON ROADS AREA

Norfolk, Va. – Commander, Navy Region Mid-Atlantic has released the fiscal year 2015 (Oct. 1, 2014 through Sept. 30, 2015) Department of the Navy impact statistical data for the Hampton Roads area.

Total direct economic impact for the area in FY15 was \$10.75 billion, an increase of approximately \$770 million over FY14. Annual payroll (military and civilian) saw an increase from \$8.4 billion to \$8.9 billion from FY14 to FY15. In addition, the procurement of goods and services saw an increase of nearly \$208 million, from \$1.46 billion in FY14 to \$1.67 billion in FY15.

The report captures the amount of direct capital infused into the local economies as a result of salaries, expenditures and contractual payment for services rendered in support of installation activities.

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MEDIA NOTE: Questions concerning these statistics may be directed to the Commander, Navy Region Mid-Atlantic Public Affairs Office at 322-2853.

“The Navy in Hampton Roads”

A Statistical Report for Fiscal Year 2015 (1 October 14 – 30 September 15)
Information compiled at Navy Region Mid-Atlantic, Norfolk, Virginia

EMPLOYED PERSONNEL

<u>Military Personnel</u>	<u>2014</u>	<u>2015</u>
Active Duty (Navy/USMC):		
Officers	8,592	8,725
Enlisted	56,050	57,992
Students and Other Transients	3,715	3,275
 Army/Air Force/USCG (stationed on Navy installations)		
Officers	323	359
Enlisted	1,547	1,785
 Total Active Duty	 70,227	 72,136
 Reservists:		
Officers	2,015	2,062
Enlisted	4,712	5,847
 Retired and Survivors (est.)	 57,453	 58,004
Military Family Members (est.)	96,000	103,636
 Total Military and Family	 230,407	 241,685
 <u>Civilian Employees</u>		
Civil Service	28,427	31,031
Non-appropriated Fund	3,770	4,414
Civilian Contractors (est.)	14,050	13,795
 Total Civilian Employees	 46,247	 49,240
 Total Navy “Family”	 276,654	 290,925

HOMEPORTED OPERATING UNITS

Ships Homeported	70	65
Aircraft Squadrons Homeported	39	39

MILITARY FAMILY HOUSING

Occupy Government PPV Housing	4,164	4,164
Own Private Dwellings	19,597	19,597
Rent Private Dwellings	30,724	30,724
 Total	 54,485	 54,485

“The Navy in Hampton Roads, cont’d”

PERSONNEL WORK LOCATIONS	<u>2014</u>	<u>2015</u>
Naval Station Norfolk		
Military	43,928	44,459
Civilian	13,392	13,505
Contractors	7,037	6,864
JEB Little Creek-Ft. Story		
Military	11,112	14,969
Civilian	1,797	3,222
Contractors	1,866	1,477
NSA Hampton Roads/Northwest Annex/NMCP		
Military	7,602	7,387
Civilian	3,271	3,266
Contractors	456	482
Norfolk Naval Shipyard		
Military	1,389	897
Civilian	9,890	11,773
Contractors	1,553	1,454
NWS Yorktown/Cheatham Annex		
Military	1,615	1,629
Civilian	1,079	893
Contractors	58	453
NAS Oceana/Dam Neck Annex		
Military	11,308	10,704
Civilian	2,768	2,786
Contractors	3,080	3,065
Total		
Military	76,954	80,045
Civilian	32,197	35,445
Contractors	14,050	13,795

ECONOMIC IMPACT: ANNUAL PAYROLL (\$ MILLIONS)

Active Duty Military	\$4,335	\$4,440
Retired Military/Survivors (est.)	\$1,557	\$1,599
Civil Service	\$1,339	\$1,689
Non-appropriated Funds	\$103	\$158
Civilian Contractors (est.)	\$1,045	\$1,047
Total Annual Payroll	\$8,379	\$8,933

GOODS AND SERVICES (\$ MILLIONS)

Includes contract awards for ship construction, conversion and repair in private yards; military construction, maintenance, repair and alterations; utilities; materials, equipment, supplies, services and transportation (freight and passenger).

Total Procurement	\$1,466	\$1,674
Pier Diem Paid for Travel in the Hampton Roads Area	\$133	\$141
TOTAL DIRECT ECONOMIC IMPACT	\$9,978	\$10,748