

DEPARTMENT OF THE NAVY

## NAVY REGION MID-ATLANTIC PUBLIC AFFAIRS OFFICE

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NEWS MEDIA ADVISORY

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### **Navy releases FY18 Hampton Roads Economic Impact Report, provides nearly \$2 Billion increase to local economy over FY17**

**NORFOLK, VA (NRMA)** – Commander, Navy Region Mid-Atlantic released the Fiscal Year (FY) 2018 (Oct. 1, 2017 through Sept. 30, 2018) Department of the Navy statistical data for the Hampton Roads area today.

The total direct economic impact in FY18 was more than \$16 billion, an increase of nearly \$2 billion over FY17. Economic numbers were higher, led by a \$1.5 billion increase in procurement of goods and services. Annual payroll also saw an increase from nearly \$11.4 billion to \$11.7 billion from FY17 to FY18.

“Hampton Roads is a critical operational hub for the Navy. The numbers speak volumes to the impact your Navy has on the local economy and it reinforces our strong partnership with the area,” said Rear Adm. Charles W. Rock, Commander, Navy Region Mid-Atlantic. “Our men and women homeported here play a much larger role than simply serving our country – they are interwoven into the community we all call home. We are part of the fabric of Hampton Roads, America’s Navy Town.”

The FY18 statistical report captures the amount of direct capital infused into the local Hampton Roads economy as a result of salaries, expenditures and contractual payments for services rendered in support of installation activities. Of note, figures previously recorded for FY17 procurement of goods and services were amended by the Federal Procurement Data System and reflect an adjustment from the previous year’s report. The amended figures increased the FY17 total direct economic impact for Hampton Roads from \$13.4 billion to \$14.1 billion. The number of Navy ships homeported in Hampton Roads remained the same for FY18.

Due to the transient nature of military personnel, associated supporting civilian staff, and family members, population numbers are in constant fluctuation. Population numbers reflected in this report are considered a reasonable estimate.

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**Note to media:** Questions concerning these statistics may be directed to the Commander, Navy Region Mid-Atlantic Public Affairs Office at (757) 322-2853.

Navy Region Mid-Atlantic is responsible for providing support programs and services for the Fleet, Fighter and Family. Follow Navy Region Mid-Atlantic’s Facebook at [www.facebook.com/CNRMA.PAO](http://www.facebook.com/CNRMA.PAO).

# “The Navy in Hampton Roads”

A Statistical Report for Fiscal Year 2018 (October 1, 2017 - September 30, 2018).  
Information compiled by Navy Region Mid-Atlantic in Norfolk, Virginia.

## EMPLOYED PERSONNEL

| <b>Military Personnel</b>        | <b><u>2017</u></b> | <b><u>2018</u></b> |
|----------------------------------|--------------------|--------------------|
| <b>Active Duty:</b>              |                    |                    |
| Officers                         | 12,379             | 12,345             |
| Enlisted                         | 71,654             | 71,207             |
| Military Students                | 3,754              | 5,752              |
| <b>Total Active Duty</b>         | <b>87,787</b>      | <b>89,304</b>      |
| <b>Reservists:</b>               |                    |                    |
| Officers                         | 2,381              | 2,146              |
| Enlisted                         | 7,100              | 7,111              |
| Military Retirees and Survivors  | 58,525             | 58,750             |
| Military Family Members (est.)   | 111,328            | 106,986            |
| <b>Total Military and Family</b> | <b>267,121</b>     | <b>264,297</b>     |
| <b><u>Civilian Employees</u></b> |                    |                    |
| Civil Service                    | 30,656             | 33,342             |
| Non-appropriated Fund            | 3,863              | 4,205              |
| Civilian Contractors (est.)      | 14,201             | 15,411             |
| Total Civilian Employees         | 48,720             | 52,958             |
| Total Navy Family (Personnel)    | 315,841            | 317,255            |

## HOMEPORTED OPERATING UNITS

|                           |           |           |
|---------------------------|-----------|-----------|
| <b>U.S. Navy Ships</b>    | <b>54</b> | <b>54</b> |
| <b>Aircraft Squadrons</b> | <b>35</b> | <b>35</b> |

## MILITARY FAMILY HOUSING

|  |              |              |
|--|--------------|--------------|
| <b>Occupy Government PPV Housing (individuals)</b> | <b>4,032</b> | <b>3,997</b> |
|--|--------------|--------------|

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| <u>PERSONNEL WORK LOCATIONS</u>               | <u>2017</u>   | <u>2018</u>   |
|---|---------------|---------------|
| <b>Naval Station Norfolk</b>                  |               |               |
| Military                                      | 57,155        | 57,861        |
| Civilian                                      | 13,832        | 13,435        |
| Contractors                                   | 5,629         | 5,438         |
| <b>JEB Little Creek-Ft. Story</b>             |               |               |
| Military                                      | 19,469        | 18,015        |
| Civilian                                      | 2,943         | 3,373         |
| Contractors                                   | 2,240         | 3,339         |
| <b>NSA Hampton Roads/Northwest Annex/NMCP</b> |               |               |
| Military                                      | 6,297         | 7,040         |
| Civilian                                      | 2,349         | 3,455         |
| Contractors                                   | 2,060         | 1,957         |
| <b>Norfolk Naval Shipyard</b>                 |               |               |
| Military                                      | 320           | 742           |
| Civilian                                      | 10,937        | 12,922        |
| Contractors                                   | 554           | 481           |
| <b>NWS Yorktown/Cheatham Annex</b>            |               |               |
| Military                                      | 1,914         | 2,119         |
| Civilian                                      | 995           | 1,039         |
| Contractors                                   | 486           | 530           |
| <b>NAS Oceana/Dam Neck Annex</b>              |               |               |
| Military                                      | 12,113        | 12,784        |
| Civilian                                      | 3,438         | 3,580         |
| Contractors                                   | 3,232         | 3,576         |
| <b>Total</b>                                  |               |               |
| <b>Military</b>                               | <b>97,268</b> | <b>98,561</b> |
| <b>Civilian</b>                               | <b>34,494</b> | <b>37,804</b> |
| <b>Contractors</b>                            | <b>14,201</b> | <b>15,321</b> |

ECONOMIC IMPACT: ANNUAL PAYROLL (\$ MILLIONS)

|                                   |                 |                 |
|-----------------------------------|-----------------|-----------------|
| Active Duty Military              | \$6,264         | \$6,273         |
| Retired Military/Survivors (est.) | \$1,631         | \$1,673         |
| Civil Service                     | \$2,266         | \$2,450         |
| Non-appropriated Funds            | \$104           | \$106           |
| Civilian Contractors (est.)       | \$1,115         | \$1,235         |
| <b>Total Annual Payroll</b>       | <b>\$11,380</b> | <b>\$11,737</b> |

GOODS AND SERVICES (\$ MILLIONS)

Includes contract awards for ship construction, conversion and repair in private yards; military construction, maintenance, repair and alterations; utilities; materials, equipment, supplies, services and transportation (freight and passenger).

|                                     |                 |                 |
|-------------------------------------|-----------------|-----------------|
| Total Procurement                   | \$2,615         | \$4,160         |
| Pier Diem paid for travel           | \$134           | \$158           |
| <b>TOTAL DIRECT ECONOMIC IMPACT</b> | <b>\$14,129</b> | <b>\$16,055</b> |