

DEPARTMENT OF THE NAVY

NAVY REGION MID-ATLANTIC PUBLIC AFFAIRS OFFICE

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NEWS MEDIA ADVISORY

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Navy's economic impact in Hampton Roads nearly \$15.8 billion as global pandemic took hold

NORFOLK, Va. – The Navy spent nearly \$15.8 billion in Hampton Roads during the 2020 fiscal year, or about \$650 million less than the previous year, according to an economic impact report released by Navy Region Mid-Atlantic today.

The decline was primarily due to a decrease in spending for the procurement of goods and services at the region's six naval installations, including construction, maintenance and repair.

The report shows there was also reduced spending on civilian contractors and non-appropriated fund civilian employees, in part, due to the coronavirus pandemic.

Non-appropriated fund civilian employees perform jobs that are primarily funded from revenue generated from sources other than Congress, such as from the sale of meals and entertainment. Some businesses on installations closed or operated on reduced hours during much of the pandemic.

The annual report covers economic activity from Oct. 1, 2019 through Sept. 30, 2020. The report also includes updated figures for the 2019 fiscal year and additional information.

While overall spending decreased, the report shows the military-connected population in the area remained steady at about 279,000 people, while the number of ships and aircraft squadrons also did not change.

"This report shows that even during a global pandemic, the Navy is a source of economic stability in Hampton Roads," said Rear Adm. Charles Rock, Commander, Navy Region Mid-Atlantic. "We were able to take extra health and safety precautions to keep our personnel and our community safe, while also adapting to keep our ships sailing and our aircraft flying so they could continue to do the nation's business where they're needed, when they're needed."

Spending on travel-related costs increased by about \$25 million because some Sailors were put into a restriction of movement status to help stop the spread of the virus, which required temporary housing and meals.

The FY20 statistical report captures the amount of direct capital spent as a result of salaries, expenditures and contractual payments for services rendered in support of installation activities. Due to the transient nature of military personnel, associated support civilian staff, and family members, population numbers are in constant fluctuation. Population numbers reflected in this report are considered a reasonable estimate.

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Navy Region Mid-Atlantic is responsible for providing support programs and services for the Fleet, Fighter and Family. Follow Navy Region Mid-Atlantic's Facebook at www.facebook.com/CNRMA.PAO.

"The Navy in Hampton Roads"

A Statistical Report for Fiscal Year 2019 (October 1, 2019 - September 30, 2020)
Information Complied by Navy Region Mid-Atlantic in Norfolk, Virginia

EMPLOYED PERSONNEL

<u>Military Personnel</u>	<u>2019</u>	<u>2020</u>
Active Duty (Navy/USMC)		
Active Duty Officers	12,791	14,657
Active Duty Enlisted	71,399	71,134
Military Students - Officers	1,007	970
Military Students - Enlisted	3,628	2,843
Total Active Duty	88,825	89,604

Reservists

Officers	2,031	1,864
Enlisted	6,359	5,027
Military Retirees and Survivors	84,656	84,793
Military Family Members	97,872	98,288
Total Military Population	279,743	279,575

Civilian Employees

Non-appropriated Fund	4,072	3,991
Civilian Contractors (est.)	16,990	15,536
Civil Service	33,139	32,713
Total Civilian Employees	54,201	52,240
Total Navy Family (Personnel)	333,944	331,816

HOMEPORTED OPERATING UNITS

U.S. Navy Ships	55	55
Military Sealift Command Ships	20	20
Aircraft Squadrons	34	34

MILITARY FAMILY HOUSING

Occupy Government PPV Housing (individuals)	4,381	4,381
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PERSONNEL WORK LOCATIONS

	<u>2019</u>	<u>2020</u>
Naval Station Norfolk		
Military	56,259	58,713
Civilian	13,696	14,437
Contractors	3,037	3,036
JEB Little Creek - Ft. Story		
Military	16,095	14,170
Civilian	2,676	2,428

Contractors	2,592	2,326
NSA Hampton Roads/Northwest Annex/NMCP		
Military	7,024	7,270
Civilian	2,961	2,960
Contractors	1,957	1,971
Norfolk Naval Shipyard		
Military	940	749
Civilian	13,013	12,337
Contractors	624	836
Naval Weapons Station Yorktown		
Military	2,234	2,266
Civilian	1,024	1,018
Contractors	529	529
Naval Air Station Oceana		
Military	13,040	13,328
Civilian	3,529	3,388
Contractors	5,362	6,839
Total		
Military	95,592	96,496
Civilian	36,899	36,568
Contractors	14,101	15,537

ECONOMIC IMPACT: ANNUAL PAYROLL

Active Duty Military	\$6,150,029,434	\$6,304,602,548
Retired Military/Survivors (est.)	\$2,613,846,727	\$2,665,735,993
Civil Service	\$2,543,399,382	\$2,585,293,012
Non-appropriated Funds	\$120,564,818	\$99,629,335
Civilian Contractors (est.)	\$1,788,707,200	\$1,532,455,990
Total Annual Payroll	\$13,216,547,561	\$13,187,716,878

GOODS AND SERVICES (\$ MILLIONS)

Includes contract awards for ship construction, conversion and repair in private yards; military construction, maintenance, repair and alterations; utilities; materials, equipment, supplies, services and transportation (freight and passenger).

Total Procurement	\$3,134,958,232	\$2,486,242,037
Per Diem Paid for Travel in Hampton Roads Area	\$96,990,574	\$121,219,813
TOTAL DIRECT ECONOMIC IMPACT	\$16,448,496,367	\$15,795,178,727

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